

**SERVICE CHANGE IMPACT ASSESSMENT****SCIA 8 (15/16)**

Chief Officer:	Environmental & Operational Services	Service:	Parks Rural
Activity	Countryside	No. of Staff:	1

Activity Budget Change	2015/16 Growth / (Saving) £000	Later Years Comments (ongoing, one-off, etc.)
Loss of income	28	Ongoing

Reasons for and explanation of proposed change in service

Due to agreed sale of Timberden Farm, Shoreham, loss of Farm Business Tenancy rent [£10,330 p.a.] and loss of Countryside Stewardship grant [£15,000 p.a.].

Loss of income from single payments scheme for Folly Field and Riverside, Edenbridge [£3,000 p.a.].

Key Stakeholders Affected

Farm Business tenant

Likely impacts and implications of the change in service (include Risk Analysis)

Loss of income only. Sale of Timberden farm will attract a capital receipt.

Risk to Service Objectives (High / Medium / Low)

Low

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2014/15 Budget	£'000	Performance Indicators		
Operational Cost	107	Code & Description	Actual	Target
Income	(33)	N/A		
Net Cost	74			

**Equality Impacts**

Consideration of impacts under the Public Sector Equality Duty:		
Question	Answer	Explanation / Evidence
a. Does the decision being made or recommended through this paper have potential to disadvantage or discriminate against different groups in the community?	No	
b. Does the decision being made or recommended through this paper have the potential to promote equality of opportunity?	No	
c. What steps can be taken to mitigate, reduce, avoid or minimise the impacts identified above?		.